

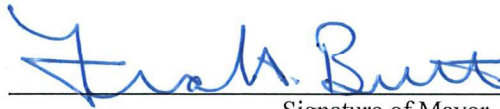
## Municipal Budget Submission Form For the Calendar Year 2025

The estimates reported in this submission were approved by the Council of the Municipality of

Carbonear

Name of Municipality

at a meeting held on 26 day of November 2024  
Day Month Year



Signature of Mayor



Signature of Clerk/Manager

### TABLE OF CONTENTS

Debt Charges Summary-----	Page 2
Expenditures-----	Page 3
Revenues-----	Page 7
Debt Servicing Ratio-----	Page 12
Summary of the Municipal Budget Submission Form-----	Page 13

**Deadline for Council Adoption: December 1, 2024**

**Deadline for Submission: December 31, 2024**

## Debt Charges Summary

Loan Number	Name of Creditor	Purpose (Water, Roads; etc.)	Original Principal	Maturity Date (dd-month-yyyy)	Council Annual Payment	Provincial Annual Payment
	Scotiabank	GRADER 2015	\$305,560.00	2025	\$30,552.00	
	Scotiabank	DUMP TRUCK	\$165,444.00	2026	\$18,600.00	
	Scotiabank	NEW DEPOT	\$1,530,000.00	2036	\$143,184.00	
	Scotiabank	2017 LOADER	\$343,160.00	2027	\$38,363.00	
	Scotiabank	LONDON RD PHASE 2	\$307,110.00	2025	\$40,236.00	
	Scotiabank	LEMARCHANT ST II	\$176,697.00	2026	\$23,148.00	
	Scotiabank	BOND ST UPGRADING	\$328,274.00	2028	\$32,208.00	
	Scotiabank	PIKE'S LANE LIFT STATION	\$135,803.00	2027	\$17,796.00	
	Scotiabank	DOWNTOWN UPGRADES	\$82,892.00	2029	\$13,372.00	
	Scotiabank	MCW WATER ST UPGRADING	\$184,831.00	2028	\$29,809.00	
	Scotiabank	SCF WATER ST	\$99,752.00	2027	\$16,087.00	
	Scotiabank	MAHANEY'S LANE		2027	\$7,156.00	
	Scotiabank	MCW WATER ST PH 2	\$195,029.00	2031	\$33,460.00	
	Scotiabank	MCW VALLEY RD PH 3-A	\$205,594.00	2031	\$38,210.00	
	Scotiabank	MARSHALL DR	\$53,685.00	2031	\$9,210.00	
	Scotiabank	MCW HIGHROAD S	\$147,139.00	2031	\$25,244.00	
	Scotiabank	2020 BACKHOE	\$102,071.00	2025	\$19,546.00	
		Sub-Total Page 2			\$592,447.00	
<b>Totals</b>					<b>\$1,128,628.00</b>	

### BEFORE CONTINUING:



1. Transcribe **BOTH** the above totals for Council Annual Payment and Provincial Annual Payment to the appropriate boxes in section "7.1 Debt Charges From All Sources" of "7.0 FISCAL SERVICES" on Page 6.
2. Transcribe the above total of "Provincial Annual Payment" to sub-section 4.1.2 "Provincial Portion of Debt Charges" found in the section "4.1 Provincial Government Grants and Subsidies" on Page 11.

## Debt Charges Summary

Page 2

Loan Number	Name of Creditor	Purpose (Water, Roads; etc.)	Original Principal	Maturity Date (dd-month-yyyy)	Council Annual Payment	Provincial Annual Payment
	Scotiabank	2019 SINGLE AXLE DUMP	\$212,088.00	2028	\$36,111.00	
	Scotiabank	2020 PUMPER	\$116,972.00	2031	\$20,068.00	
	Scotiabank	ASPHALT RECYCLER	\$89,000.00	2026	\$29,037.00	
	Scotiabank	LOADER	\$350,000.00	2032	\$55,400.00	
	Scotiabank	SCBA	\$63,000.00	2032	\$16,892.00	
	Scotiabank	2021-22 MCW VALLEY RD PH 4	\$225,461.00	2032	\$38,683.00	
	Scotiabank	2021-22 MCW ADELAIDE ST PH 1	\$185,000.00	2032	\$31,743.00	
	Scotiabank	2021-22 MCW WATER ST PH 3	\$236,964.00	2032	\$13,750.00	
	Scotiabank	2022-23 MCW ADELAIDE PH 2	\$293,814.00	2032	\$47,021.00	
	Scotiabank	2022-23 MCW GRASSEY LANE	\$65,292.00	2032	\$45,459.00	
	Scotiabank	DOWNTOWN UPGRADES PH 2	\$130,727.00	2034	\$22,428.00	
	Scotiabank	DOWNTOWN UPGRADES PH 3	\$150,000.00	2034	\$8,703.00	
	Scotiabank	CROSS ROADS UPGRADES	\$162,874.00	2035	\$9,450.00	
	Scotiabank	BEACH RD SEWER SIZING	\$87,199.00	2035	\$5,059.00	
	Scotiabank	SCREEN/CHLORINE UPGRADES	\$50,724.00	2035	\$2,943.00	
	Scotiabank	LEMARCHANT ST EXT	\$184,831.00	2035	\$10,724.00	
	Scotiabank	2024 PICKUP	\$85,000.00	2029	\$16,985.00	
	Scotiabank	ROLLER	\$125,000.00	2029	\$32,664.00	
	Scotiabank	DUMP TRUCK	\$225,000.00	2031	\$51,685.00	
	Scotiabank	CASCADE SYSTEM	\$48,000.00	2030	\$12,500.00	
	Scotiabank	PICK UP 2025-PLOW	\$100,000.00	2030	\$17,571.00	
	Scotiabank	PICK UP 2025-3 TON	\$100,000.00	2030	\$17,571.00	
	Scotiabank	2024-25 MCW	\$900,000.00	2035	\$50,000.00	
<b>Totals</b>					<b>\$592,447.00</b>	

## Expenditures

### 1.0 GENERAL GOVERNMENT

#### 1.1 Council

1.1.1. Remuneration for Councillors ----- \$109,608.00

1.1.2. Travel ----- \$11,700.00

**Total 1.1 Council ----- \$121,308.00**

#### 1.2 General Administration

1.2.1. Salaries ----- \$414,598.00

1.2.2. Employee Benefits ----- \$63,734.00

1.2.3. Payroll Burden ----- \$39,282.00

1.2.4. Travel ----- \$1,800.00

1.2.5. Supplies ----- \$31,500.00

1.2.6. Purchased Services (other than Insurance) ----- \$155,600.00

1.2.7. Professional Services ----- \$119,000.00

1.2.8. Insurance ----- \$175,000.00

**Total 1.2 General Administration ----- \$1,000,514.00**

**1.3 Municipal Elections & By-elections ----- \$22,500.00**

**1.4 Property Assessment Services ----- \$76,890.00**

#### 1.5 Common Services

1.5.1 Engineering Services -----

1.5.2 General Maintenance ----- \$42,000.00

1.5.3 Professional Development and Training ----- \$4,700.00

1.5.4 Public Relations ----- \$2,500.00

**Total 1.5 Common Services ----- \$49,200.00**

**TOTAL 1.0 GENERAL GOVERNMENT ----- \$1,270,412.00**

**2.0 PROTECTIVE SERVICES**

2.1 Fire Protection -----	\$170,650.00
2.2 Emergency Preparedness and Response -----	
2.3 Animal and Pest Control -----	\$2,500.00
2.4 Municipal Enforcement -----	\$4,474.00
2.5 Other Protective Services and Inspections -----	
2.6 Salaries -----	\$82,025.00
<b>TOTAL 2.0 PROTECTIVE SERVICES -----</b>	<b>\$259,649.00</b>

**3.0 TRANSPORTATION SERVICES**

3.1 Vehicle and Fleet Maintenance -----	\$282,000.00
3.2 Road Transport	
3.2.1 Streets, Roads, Sidewalks, etc. -----	\$1,267,295.00
3.2.2 Snow Removal -----	\$120,133.00
3.2.3 Street Lighting -----	\$175,000.00
3.2.4 Traffic Services -----	
<b>Total 3.2 Road Transport -----</b>	<b>\$1,562,428.00</b>
3.3 Public Transit -----	
3.4 Other Transportation Services -----	
3.5 Salaries -----	\$1,108,727.00
<b>TOTAL 3.0 TRANSPORTATION SERVICES -----</b>	<b>\$2,953,155.00</b>

**4.0 ENVIRONMENTAL HEALTH**

4.1 Water Supply -----	\$115,275.00
4.2 Sewage Collection and Disposal -----	\$160,575.00
4.3 Garbage and Waste Collection and Disposal -----	\$502,075.00
4.4 Other Environmental Health Services -----	
4.5 Salaries -----	\$186,114.00
<b>TOTAL 4.0 ENVIRONMENTAL HEALTH -----</b>	<b>\$964,039.00</b>

**5.0 PLANNING AND DEVELOPMENT**

5.1 Planning and Zoning -----	
5.2 Community Improvement and Development -----	\$2,500.00
5.3 Regional Development -----	
5.4 Tourism and Marketing -----	\$166,001.00
5.5 Other Planning and Development -----	\$47,000.00
5.5 Salaries -----	\$80,096.00
<b>TOTAL 5.0 PLANNING AND DEVELOPMENT -----</b>	<b>\$295,597.00</b>

**6.0 RECREATION AND CULTURAL SERVICES**

6.1 Recreation Administration (Salaries) -----		\$739,103.00
6.2 Recreation Facilities		
6.2.1 Recreation and Community Centres -----	\$9,000.00	
6.2.2 Parks, Playgrounds, Trails, etc. -----	\$290,007.00	
6.2.3 Stadium -----		
6.2.4 Swimming Pool -----	\$352,700.00	
<b>Total 6.2 Recreation Facilities -----</b>		<b>\$651,707.00</b>
6.3 Cultural Facilities -----		\$209,163.00
6.4 Recreation and Cultural Programs, Activities etc. -----		\$15,000.00
6.5 Other Recreation and Cultural Services -----		
<b>TOTAL 6.0 RECREATIONAL AND CULTURAL SERVICES -----</b>		<b>\$1,614,973.00</b>

**7.0 FISCAL SERVICES****7.1 Debt Charges From All Sources (from page 2)**

7.1.1 Municipal Annual Payment -----	\$1,128,628.00	(See page 2)
7.1.2 Provincial Annual Payment -----		(See page 2)

<b>Total 7.1 Debt Charges From All Sources -----</b>	<b>\$1,128,628.00</b>
--	-----------------------

**7.2 Transfers to Authorized Reserves and other Funds**

7.2.1 Provision for Uncollectible Taxes, Fees & Charges -----	\$30,000.00
7.2.2 Operating Deficit of Prior Year -----	
7.2.3 Accumulated Deficit Reduction Plan -----	
7.2.4 Discounts, Losses, Allowances -----	
7.2.5 Capital Expenditure Out of Revenue:	

7.2.5.1 Canada Community Building Fund (Gas Tax) -----	\$232,356.00
7.2.5.2 All Other (please provide list) -----	\$122,500.00

<b>Total 7.2.5 Capital Expenditure Out of Revenue -----</b>	<b>\$354,856.00</b>
---	---------------------

**7.2.6 Authorized Transfers to Reserves & Other Funds:**

7.2.6.1 Canada Community Building Fund (Gas Tax) -----	
7.2.6.2 All Other (please provide list) -----	\$275,138.00

<b>Total 7.2.6 Authorized Transfers to Reserves &amp; Other Funds -----</b>	<b>\$275,138.00</b>
---	---------------------

<b>Total 7.2 Transfers to Authorized Reserves and Other Funds -----</b>	<b>\$659,994.00</b>
---	---------------------

<b>7.3 Bank Charges &amp; Other Fiscal Services -----</b>	<b>\$18,000.00</b>
---	--------------------

<b>TOTAL 7.0 FISCAL SERVICES -----</b>	<b>\$1,806,622.00</b>
--	-----------------------

**TOTAL EXPENDITURES****\$9,164,447.00**

## Revenues

### 1.0 TAXES AND RELATED REVENUES

#### 1.1 Property Tax Information

1.1.1 Residential Property Info.	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.1.1. Mil Rate Method	\$390,864,889	2,113	6.75	\$2,638,338.00
1.1.1.2. Minimum Tax Method	\$3,727,000	184	\$300.00	\$55,200.00
1.1.1.3. Residential Grants in Lieu				
1.1.1.4. Residential Exempt Properties				

<b>Total Residential Property Info</b> -----	\$394,591,889	2,297		\$2,693,538.00
--	---------------	-------	--	----------------

1.1.2 Commercial/Non-Residential	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.2.1. Mil Rate Method	\$75,828,667	144	9	\$682,458.00
1.1.2.2. Minimum Tax Method (General)	\$537,900	22	\$500.00	\$11,000.00
1.1.2.3. Minimum Tax Method (Small Structures)				
1.1.2.4. Non-Residential Grants in Lieu	\$430,200	1		\$6,511.00
1.1.2.5. Tax Agreements				
1.1.2.6. Non-Residential Exempt Property				

<b>Total Commercial/Non-Residential</b> -----	\$76,796,767	167		\$699,969.00
---	--------------	-----	--	--------------

1.1.3 Vacant Land	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.3.1. Minimum Rate Method				

<b>Total Vacant Land</b> -----				
--------------------------------	--	--	--	--

<b>Total 1.1 Property Tax Information</b> -----	\$471,388,656	2,464		\$3,393,507.00
---	---------------	-------	--	----------------

BOX A



**1.2 Water and Sewage Fee Information**

<b>1.2.1 Residential Water and Sewage</b>	<b># Household Units</b>	<b>Tax (Fee) Rate</b>	<b>Total Tax (Fee)</b>
1.2.1.1. # of Households (Not Connected)			
1.2.1.2. Water and Sewage Tax (Fee)	2,227	360	\$801,720.00
1.2.1.3. Water Tax (Fee) Only (if Separate Tax (Fee))	71	216	\$15,336.00
1.2.1.4. Sewage Tax (Fee) Only (if Separate Tax (Fee))	21	30	\$630.00
1.2.1.5. Other Residential W/S Tax (Fee)	186	50	\$9,300.00

Total Number of Household Units ----- 2,505

Total 1.2.1 Residential W/S Tax (Fee) ----- \$826,986.00

<b>1.2.2 Commercial/Non-Residential Water and Sewage</b>	<b># Comm. / Non-Res. Units</b>	<b>Tax (Fee) Rate</b>	<b>Total Tax (Fee)</b>
1.2.2.1. # of Commercial/Non-Residential Units (Not Connected)			
1.2.2.2. Water and Sewage Tax (Fee)	71,184,160	0.00625	\$444,901.00
1.2.2.3. Water Tax (Fee) Only (if Separate Tax (Fee))			
1.2.2.4. Sewage Tax (Fee) Only (if Separate Tax (Fee))			
1.2.2.5. Other Commercial/Non-Residential W/S Tax (Fee))			\$22,425.00
1.2.2.6. Industrial & Institutional W/S (e.g. Fish Plants, Hospitals)			

Total # of Comm./Non-residential Units ----- 71,184,160

Total 1.2.2 Commercial/Non-Residential Water and Sewage Tax (Fee) ----- \$467,326.00

Total 1.2 Water and Sewage Tax (Fee) ----- \$1,294,312.00

**BOX B**

**1.3 Other Tax Information**

1.3 Other Taxes	# Assessed the Tax	Tax Rate	Total Tax
1.3.1. Poll Tax (No longer permitted after 2027)			
1.3.2. Business Tax (attach tax structure)			\$730,890.00
1.3.3. Utility Tax		2.5%	\$325,233.00
1.3.4. Municipal Utility (Sales) Tax			
1.3.5. Direct Seller Tax			
1.3.6. Other Authorized Taxes			\$387,923.00
1.3.7. Tourist Accomodations Tax (By-Law Required, max 4% daily rate)		4%	

**Total 1.3 Other Taxes** ----- \$1,444,046.00

**BOX C**

**Grand Total 1.0 Taxes and Related Revenue** ----- \$6,131,865.00

**(Total of Boxes A, B and C)**

**2.0 SALES OF GOODS AND SERVICES**

2.1 Garbage Collection Fees -----

2.2 Recreation and Cultural Services ----- \$210,000.00

2.3 Transportation Services -----

2.4 Fire Protection Service Fees ----- \$15,145.00

2.5 Animal and Pest Control Fees -----

2.6 Tipping Fees -----

2.7 Water Supply -----

2.8 Other Sales of Goods and Services -----

**TOTAL 2.0 SALES OF GOODS AND SERVICES ----- \$225,145.00****3.0 OTHER REVENUE FROM OWN SOURCES**

3.1 Assessments, Levies, Fees and Charges ----- \$37,100.00

3.2. Rental Income ----- \$35,694.00

3.3 Interest from Investments ----- \$240,000.00

3.4 Interest Collected on Overdue Accounts ----- \$125,000.00

3.5 Other Revenue From Own Sources ----- \$48,000.00

**TOTAL 3.0 OTHER REVENUE FROM OWN SOURCES ----- \$485,794.00**

**4.0 GOVERNMENT TRANSFERS****4.1 Provincial Government Grants and Subsidies**

4.1.1. Municipal Operating Grant -----	\$184,579.00	(See page 2)
4.1.2. Provincial Portion of Debt Charges -----		
4.1.3. Provincial Gas Tax Revenue -----	\$49,298.00	
4.1.4. Other Provincial Grants and Subsidies (Please attach list)-----		

**Total 4.1 Provincial Government Grants and Subsidies -----** **\$233,877.00**

**4.2 Federal Government Grants and Subsidies**

4.2.1. Canada Community Building Fund (Gas Tax) -----	\$232,356.00
4.2.2. Other Federal Grants and Subsidies (please provide list) -----	\$50,000.00

**Total 4.2 Federal Government Grants and Subsidies-----** **\$282,356.00**

**TOTAL 4.0 GOVERNMENT TRANSFERS -----** **\$516,233.00**

**5.0 OTHER TRANSFERS**

**5.1. Operating Surplus of Prior Year -----** **\$1,805,410.00**

**5.2. Transfers from Authorized Reserves**

5.2.1. Canada Community Building Fund (Gas Tax) -----	
5.2.2. Other (please provide list) -----	

**TOTAL 5.0 OTHER TRANSFERS -----** **\$1,805,410.00**

**TOTAL REVENUE****\$9,164,447.00**

Please Calculate the Debt Servicing Ratio (DSR):

Debt Servicing Ratio (DSR)

Step 1: Fill in the following information

Municipal Annual Debt Payment (7.1.1 - Page 6) -----			\$1,128,628.00
Local Revenue 1	Total Taxes and Related Revenue (Page 9)-----	\$6,131,865.00	
Local Revenue 2	Total Sales of Goods and Services (Page 10)-----	\$225,145.00	
Local Revenue 3	Total Other Revenue from Own Sources (Page 10)-----	\$485,794.00	
Total Local Revenue -----			\$6,842,804.00
Municipal Operating Grant (MOG) (4.1.1. Page 11) -----			\$184,579.00
Provincial Gas Tax Revenue (4.1.3. Page 11) -----			\$49,298.00
Debt Servicing Ratio -----			16%

Step 2: DSR Calculation

\$1,128,628.00

Municipal Debt

÷

(

\$6,842,804.00

Local Revenue

+

\$184,579.00

MOG

+

\$49,298.00

Provincial Gas Tax Revenue

)

=

16%

DSR (%)

## Summary of The Municipal Budget Submission Form

Name of Municipality	Carbonear	Budget Year	2025
----------------------	-----------	-------------	------

From The Municipal Budget Submission Form, the totals of the seven expenditure functions, the total expenditures, the totals of the five main revenue sources and the total revenues are found in the appropriate boxes below.

### Expenditures

1.0 General Government -----	\$1,270,412.00	
2.0 Protective Services -----	\$259,649.00	
3.0 Transportation Services -----	\$2,953,155.00	
4.0 Environmental Health -----	\$964,039.00	
5.0 Planning and Development -----	\$295,597.00	
6.0 Recreation and Cultural Services -----	\$1,614,973.00	
7.0 Fiscal Services -----	\$1,806,622.00	
Total Expenditures -----		\$9,164,447.00

### Revenues

1.0 Taxes -----	\$6,131,865.00	
2.0 Sales of Goods and Services -----	\$225,145.00	
3.0 Other Revenue From Own Sources -----	\$485,794.00	
4.0 Government Transfers -----	\$516,233.00	
5.0 Other Transfers -----	\$1,805,410.00	
Total Revenues -----		\$9,164,447.00

## 7.2.5 Capital Expenditure Out of Revenue

### 7.2.5.2 All Other

Description	Amount
HVAC Upgrade CBRCC	\$ 23,500.00
Yanmar Attachments	\$ 24,000.00
Pick Up	\$ 55,000.00
Guillotine Pipe Saw	\$ 20,000.00
	\$ 122,500.00

## 7.2.6 Authorized Transfers to Reserves & Other Funds

### 7.2.6.2 All Other

Severance/Other Accrual	\$ 25,000.00
Contingency/Surplus	\$ 100,840.00
Provincial Gas Tax Revenue	\$ 49,298.00
Sewage Treatment Reserve	\$ 100,000.00
	\$ 275,138.00





## 2025 SCHEDULE OF MUNICIPAL TAX RATES

### **Property Tax**

Residential Property Tax (minimum \$300 per parcel).....6.75 mills of assessed property value  
Commercial Property Tax (minimum \$500) .....9.00 mills of assessed value

*Taxpayers with a Household Family Income of \$60,000 or less may be eligible for an interest adjustment in accordance with the Interest Adjustment Policy. Applications and the policy are available by contacting the Town Hall.*

*Service Organizations are eligible for a property tax adjustment in accordance with the Real Property Tax Exemption – Service Organizations Policy.*

### **Residential Water/Sewer Rates**

Water and Sewer (subsidiary apartments are a separate unit)..... \$360.00 PER UNIT  
Double Family Dwellings, apartments, etc..... \$360.00 PER UNIT  
Vacant Land (Water Only Prorated at 60%, Sewer Prorated at 40%)..... \$50 per parcel  
Water Only (subsidiary apartments are a separate unit)..... \$216.00 PER UNIT  
Sewer Only (subsidiary apartments are a separate unit) ..... \$144.00 PER UNIT

### **Commercial Water/Sewer Rates**

Water & Sewer (minimum \$360) ..... \$125.00 plus 6.25 mills of assessed property value  
Water Only (minimum \$216) ..... 60% of Total Water/Sewer Rates levied  
Sewer Only (minimum \$144)..... 40% of Total Water/Sewer Rates levied  
Hospital and Long Term Care Facility and other institutions.....  
.....\$125.00 plus 6.25 mills of assessed property value, maximum of \$230,000 per property  
Vacant Provincial Government Health Care facilities, former Hr. Lodge & Interfaith Homes.....  
..... \$1,000 per property  
Schools..... \$125.00 plus 6.25 mills of assessed property value  
Colleges (Provincial Government and Private).....\$125.00 plus 6.25 mills of assessed property value  
Minimum Commercial water and sewer tax.....\$360  
Minimum Commercial Vacant Land Water and Sewer Tax ..... \$250 per parcel

### **Business Tax Rates**

Financial Institutions ..... 100 mills of assessed property value  
Business Operating in Tax Exempt buildings .....20 mills of assessed property value  
All businesses subject to the taxation under the Taxation  
of Utilities and Cable Television Companies Act ..... 2.5% of gross revenue  
Medical, Professional ..... 20 mills of assessed value  
(ie. Vets, Lawyers, Physiotherapists, Chiropractors, Para-Legal, etc.)  
Car Dealerships, Real Estate Offices, Travel Agencies, Radio Stations, Newspapers, Insurance  
Companies.....15 mills  
Department Stores..... 13.5 mills  
Oil and Bulk Fuel Storage .....20 mills  
All other types of business ..... 11 mills of assessed property value  
Businesses with no fixed place of address (min) ..... \$200  
Minimum Business Tax..... \$200  
Mobile Vendors and Vendor Stands ..... \$20per day/\$200per quarter/\$400 per year  
Simple Interest.....8.5% per annum  
*(Charged monthly on unpaid balances after due date for taxes - February 28, 2025)*

**Taxes are due and payable by February 28, 2025.**

**Council reserves the right to take action on all taxes not paid by February 28, 2025.**



## 2025 SCHEDULE OF MUNICIPAL FEES

### **Development Application/Permit Fees**

Residential Construction New Dwellings (minimum \$200)..	15 cents /sq. ft. (excluding basement)
Residential Construction Extensions and Accessory Buildings (minimum \$15) ...	15 cents /sq. ft.
Commercial Construction New Buildings (minimum \$1000) .....	20 cents /sq. ft
Commercial Construction Extensions and Accessory Buildings (minimum \$75).....	20 cents /sq. ft
Replacements and extensions (Seasonal Dwellings) .....	(\$250 plus 15 cents /sq. ft
Demolition Permit (\$50 refunded after site has been restored to Council's satisfaction).....	\$65
General Repairs Residential (minimum \$15).....	\$1.00 per each \$5,000 of estimated value
General Repairs Commercial (minimum \$75) .....	\$1.00 per each \$1000 of Estimated Value
Residential Permit Renewals .....	\$15
Fence Permit .....	\$15
Decks and Patios .....	\$15
New Business .....	\$50
Quarry Permit .....	\$1,000
All other permits.....	\$15

*(All application/permit fees payable upon submission of application and prior to processing)*

### **Water Connections and Fees**

#### New Water or Sewer Connections:

Water Only (Basic Residential Service) .....	\$2,000
Sewer Only (Basic Residential Service) .....	\$2,200
Both Water and Sewer (Basic Residential Service) .....	\$2,800
New W/S Connections (Greater than basic $\frac{3}{4}$ water and 4" sewer) .....	actual cost (min \$2,800)
New W/S Connections – 2" Tap Fee .....	Actual Cost
Water Turn On/Off Fee – Per resident request (Payable upon water turn on) .....	\$25
Water Turn On Fee (Where disconnected due to Non - Payment of Taxes) .....	\$50



## 2025 SCHEDULE OF MUNICIPAL FEES

After hour call out.....Actual Cost

### **Other Fees**

Tax and Compliance Certificates ..... \$125  
 Copies .....25 cents per page  
 Faxes ..... \$1 per page  
 Advertising Signs ..... \$15  
 All Cheques returned from bank ..... \$20  
 Dog License (Lifetime of Owner) .....\$15  
 Replacement Tags.....\$2  
 Non-Refundable Portion of Development Application Fee.....\$15  
 Various Enforcement Fines/Penalties .....Per Regulations  
 Discretionary Use Ads (Payable prior to ad being forwarded to the newspaper) .....Actual Cost  
 Municipal Plan Amendments (Deposit of \$3,000 required prior to proceeding) .....Actual Cost  
 Simple Interest.....8.5% per annum

*(Charged monthly on unpaid balances after due date for taxes - February 28, 2025)*

### **Recreation and Leisure Rates and Fees**

#### **Public Swims**

##### ***Drop-in***

Child	\$ 4.00
Adult	\$ 5.00
Senior	\$ 4.00
Aerobics	\$ 5.00

##### ***Passes***

Child	\$ 37.50(10)	\$ 87.50(25)
Adult	\$47.50(10)	\$ 112.50(25)
Senior	\$ 37.50(10)	\$ 87.50(25)
Aerobics	\$ 47.50(10)	

#### **Rentals (Includes use of Room)**

Rental (max of 60 people)	\$ 200.00
Insurance Fee	\$ 35.00



## 2025 SCHEDULE OF MUNICIPAL FEES

### **Swim Lessons**

Child Swim Lessons	\$ 65.00
Adult Lessons	\$ 80.00
Private Lesson (20min)	\$ 20.00

### **Leadership Courses**

Bronze Medallion	\$ 215.00
Bronze Medallion Re-cert	\$ 120.00
Bronze Cross	\$ 195.00
Bronze Cross Re-cert	\$ 120.00
Nationals	\$ 350.00
Nationals Re-cert	\$ 200.00
Swim For Life Instructors	\$ 250.00
Lifesaving Instructors	\$ 250.00
Emergency First Aid	\$ 100.00
Standard First Aid	\$ 150.00

### **Princess Sheila Building/Rorke Store Museum Loft**

\$75.00 for the first hour, \$50.00 for each additional hour

Longer Term Building Rentals – As negotiated