

TOWN OF CARBONEAR

BUDGET 2021



The town that says ... You're Welcome.

carbonear@nf.aibn.com

709-596-3831

www.carbonear.ca



December 10, 2020

Press Release:

BUDGET 2021 – Carbonear Council Decreases Property Tax Rates

At a Special Meeting of the Town Council of Carbonear held on Thursday, December 10, the 2021 Budget was presented by Finance Committee Chair, Chris O’Grady. Deputy Mayor O’Grady stated that “This is the first budget in the history of the Town presented remotely due to the imposed restrictions of the COVID-19 pandemic”. “This budget is based on our mandate to provide quality services to our residents and business; providing for growth and development while demonstrating practical and prudent management.”

While delivering the details of the budget, he took the opportunity to recognize the invaluable service provided by town staff and the volunteers, including the volunteer fire department.

The balanced 2021 budget totals \$8,576,020. Due to COVID-19 pandemic restrictions, some work and expenditures were put on hold resulting in a surplus of funds in 2020. With this surplus being carried forward to 2021 combined with the increase in property assessments, the council has decided to implement a decrease in property tax rates for 2021. Residential property tax will decrease from 6.9 mills to 6.75 mills and commercial property tax will decrease from 9.25 mills to 9 mills.

The largest expenditure is in Transportation Services with a projected expenditure of \$2,735,297. The condition of the Town’s roads continues to be the top priority of residents. This budget includes operating expenditure amounts for asphalt of \$920,000 and \$60,000 for curb and sidewalks and replacement equipment. In excess of \$5 M has been submitted in MCW applications with applicable funds budgeted for the towns share of funding in anticipation of approval.

The total budget for recreational facilities and cultural services is \$1,152,668. Additional funds for further repairs have been provided to supplement the work at the pool facility in 2020. Funds have been allocated for softball huts, scoreboards and other maintenance in hopes of the 2020 U19 Softball Nationals being hosted at the recreation complex in 2021. Other upgrades are planned to the playground and basketball court at the recreation complex. Funds have been allocated for the Town’s share of the expansion to the Princess Sheila NaGeira Theatre.

The budget for Environmental Health is \$746,189. Residents are encouraged to continue to participate in the curbside recycling and use the leaf and grass clippings composting site to reduce costs and environmental impacts.

Funds continue to be allocated for a future sewage treatment facility which will be required to comply with the Federal Wastewater Effluent Regulations.

The total budget for Fire Protection is \$106,250. Additional funds have been allocated to replace all of the self-contained breathing apparatus at an estimated cost of \$120,000. The town has also allocated funds for the new fire pumper expected to arrive in early 2021.

Funds have been allocated for the next phase of the Downtown Revitalization Project. Council and staff will continue to investigate ways to attract more businesses and has allocated \$244,843 in Planning and Development. There was a total of 509 development permits issues in 2020 with an estimated development value of \$3.9 M.

The Town continues to offer an interest adjustment to assist residents whose combined family income is below \$50,000.

The Council is committed to maintaining growth and development for the Town of Carbonear and providing the many amenities and services our residents deserve. The Town of Carbonear is truly a wonderful place to live, work and play. We look forward to the year ahead.

Mayor Butt expressed that this was a good budget for the town and was pleased that Council could provide a reduction in property taxes in 2021 for its residents and corporate citizens. He thanked the committee for their efforts in preparing the 2021 budget.

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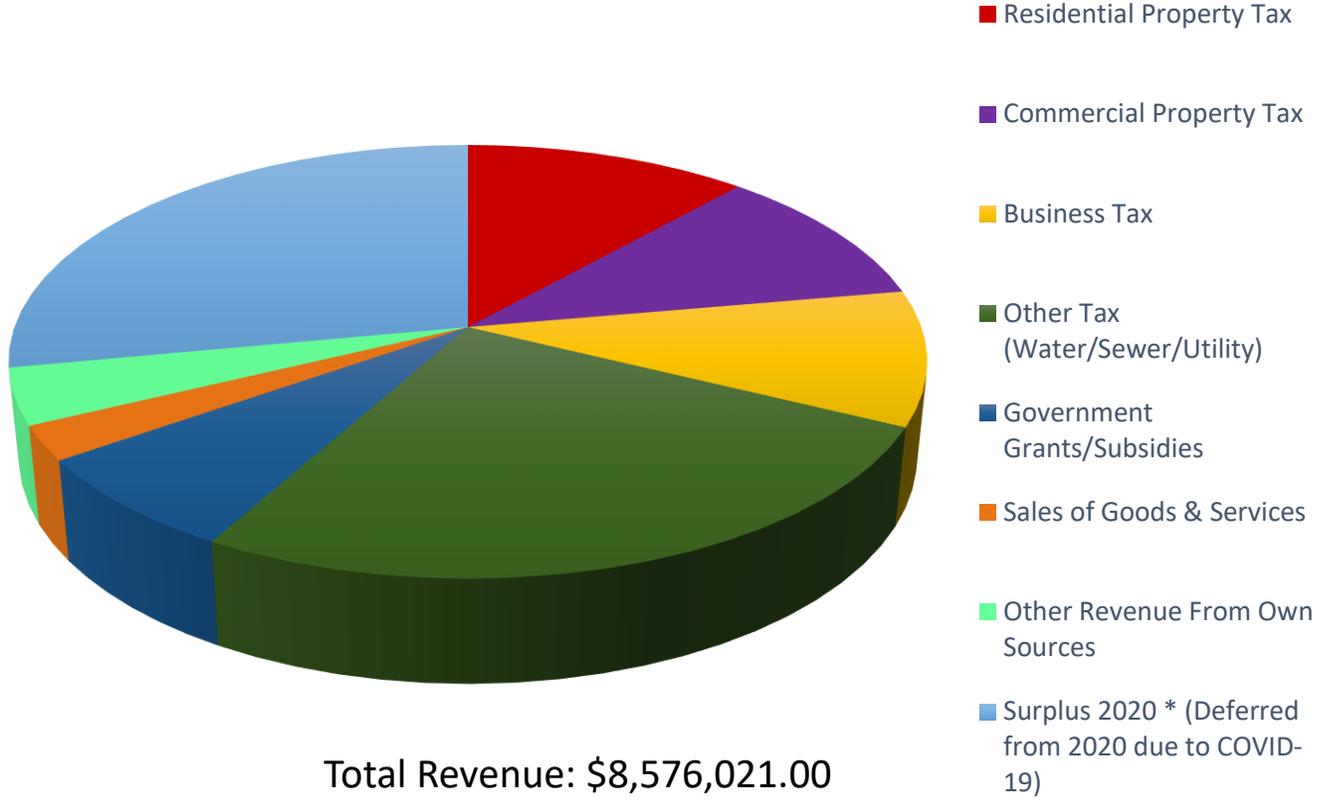
For more information contact:

Mayor Frank Butt 596-3831 (Town Office) or frankbutt@nf.aibn.com

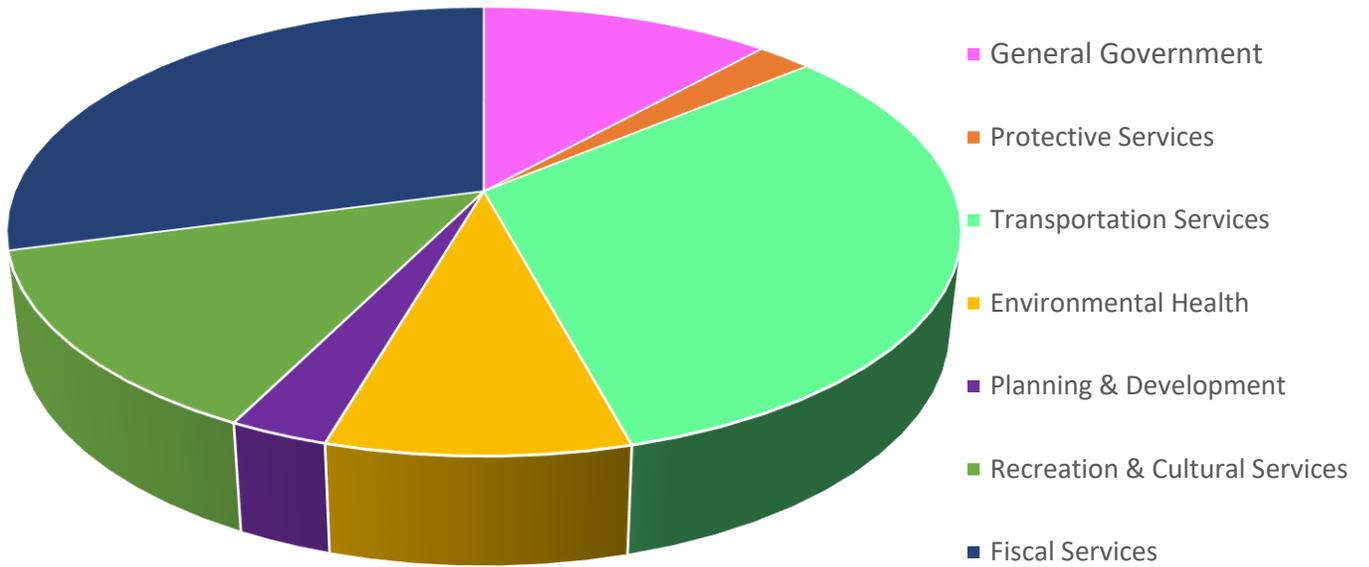
Finance Chair, Deputy Mayor 596-3831 (Town Office) or chrisogrady@nf.aibn.com

CAO Cynthia Davis 596-3831 (Town Office) or c.davis@nf.aibn.com

Town of Carbonear Budget 2021 Revenue

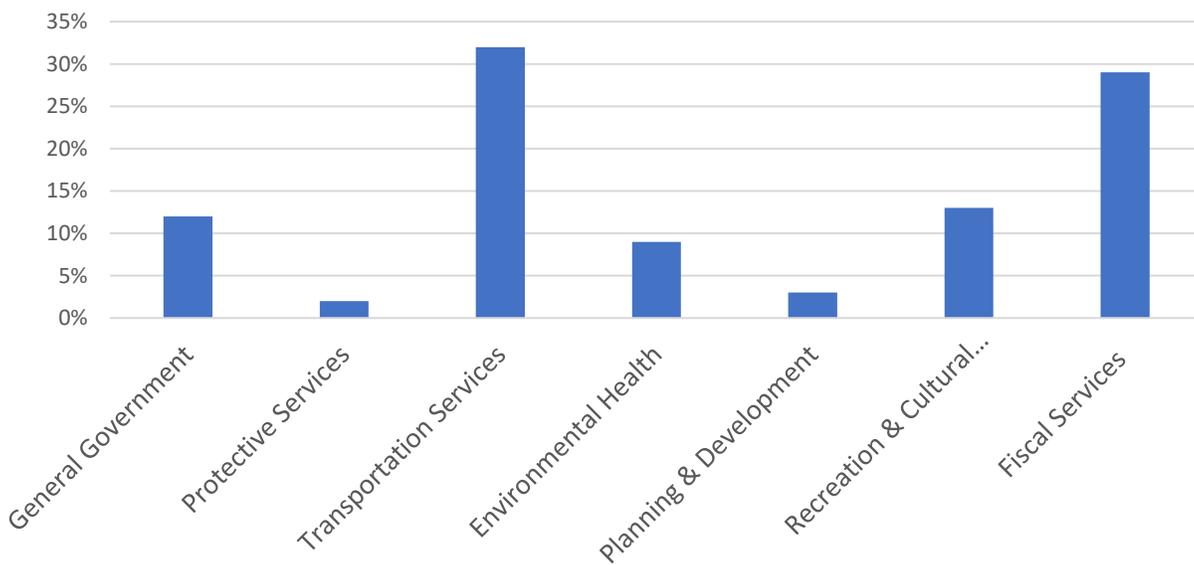


Town of Carbonear Budget 2021 Expenditures



Total Expenditures: \$8,576,021.00

Breakdown of Expenditures by Category Town of Carbonear Budget 2021



2021 SCHEDULE OF MUNICIPAL TAX RATES AND FEES

Property Tax

Residential Property Tax (minimum \$300 per parcel) 6.75 mills of assessed property value

Commercial Property Tax (minimum \$500)9.00 mills of assessed value

Taxpayers with a Household Family Income of \$50,000 or less may be eligible for an interest adjustment in accordance with the Interest Adjustment Policy. Applications and the policy are available by contacting the Town Hall.

Service Organizations are eligible for a property tax adjustment in accordance with the Real Property Tax Exemption – Service Organizations Policy.

Residential Water/Sewer Rates

Water and Sewer (subsidiary apartments are a separate unit) \$360.00 PER UNIT

Double Family Dwellings, apartments, etc. \$360.00 PER UNIT

Vacant Land (Water Only Prorated at 60%, Sewer Prorated at 40%) \$50 per parcel

Water Only (subsidiary apartments are a separate unit) \$216.00 PER UNIT

Sewer Only (subsidiary apartments are a separate unit) \$144.00 PER UNIT

Commercial Water/Sewer Rates

Water & Sewer (minimum \$360) \$125.00 plus 6.25 mills of assessed property value

Water Only (minimum \$216) 60% of Total Water/Sewer Rates levied

Sewer Only (minimum \$144) 40% of Total Water/Sewer Rates levied

Hospital and Long Term Care Facility and other institutions.....

..... \$125.00 plus 6.25 mills of assessed property value, maximum of \$230,000 per property

Vacant Provincial Government Health Care facilities, former Hr. Lodge & Interfaith Homes.....

.....\$1,000 per property.

Schools \$125.00 plus 6.25 mills of assessed property value

Colleges (Provincial Government and Private)\$125.00 plus 6.25 mills of assessed property value

Minimum Commercial water and sewer tax \$360

Minimum Commercial Vacant Land Water and Sewer Tax \$250 per parcel

Business Tax Rates

Financial Institutions 100 mills of assessed property value

Business Operating in Tax Exempt buildings 20 mills of assessed property value

All businesses subject to the taxation under the Taxation

of Utilities and Cable Television Companies Act 2.5% of gross revenue

Medical, Professional 20 mills of assessed value

(ie. Vets, Lawyers, Physiotherapists, Chiropractors, Para-Legal, etc.)

Car Dealerships, Real Estate Offices, Travel Agencies, Radio Stations, Newspapers, Insurance Companies

..... 15 mills

Department Stores 13.5 mills

Oil and Bulk Fuel Storage 20 mills

All other types of business 11 mills of assessed property Value

Businesses with no fixed place of address (min) \$200

Minimum Business Tax \$200

Mobile Vendors and Vendor Stands \$20per day/\$200per quarter/\$400 per year

Permits

Residential Construction New Dwellings (minimum \$200) .. 15 cents /sq. ft. (excluding basement)

Residential Construction Extensions and Accessory Buildings (minimum \$15) ...15 cents /sq. ft.

Commercial Construction New Buildings (minimum \$1000)20 cents /sq. ft

Commercial Construction Extensions and Accessory Buildings (minimum \$75) ... 20 cents /sq. ft

Replacements and extensions (Seasonal Dwellings) (\$250 plus 15 cents /sq. ft

Demolition Permit (\$50 refunded after site has been restored to Council's satisfaction) \$65

General Repairs Residential (minimum \$15) \$1.00 per each \$5,000 of estimated value

2021 SCHEDULE OF MUNICIPAL TAX RATES AND FEES (cont'd)

General Repairs Commercial (minimum \$75)	\$1.00 per each \$1000 of Estimated Value
Residential Permit Renewals	\$15
Fence Permit	\$15
Decks and Patios	\$15
New Business	\$50
Quarry Permit.....	\$1,000
All other permits	\$15

Miscellaneous Fees

New Water or Sewer Connections:

Water Only (Basic Residential Service)	\$1,400
Sewer Only (Basic Residential Service)	\$1,400
Both Water and Sewer (Basic Residential Service)	\$1,800
New W/S Connections (Greater than basic ¾ water and 4" sewer)	actual cost (min \$1,800)
New W/S Connections – 2" Tap Fee	Actual Cost
Water Turn On/Off Fee – Per resident request (Payable upon water turn on)	\$25
Water Turn On Fee (Where disconnected due to Non - Payment of Taxes)	\$50
After hour call out	Actual Cost
Tax and Compliance Certificates	\$100
Copies	25 cents per page
Faxes	\$1 per page
Advertising Signs	\$15
All Cheques returned from bank	\$20
Dog License (Lifetime of Owner)	\$15
Replacement Tags	\$2
Non-Refundable Portion of Development Application Fee	\$15
Simple Interest.....	8.5% per annum
<i>(Charged monthly on unpaid balances after due date for taxes - February 26, 2021)</i>	
Discretionary Use Ads (Payable prior to ad being forwarded to the newspaper)	Actual Cost
Municipal Plan Amendments (Deposit of \$3,000 required prior to proceeding)	Actual Cost

Taxes are due and payable by February 26, 2021.

Council reserves the right to take action on all taxes not paid by February 26, 2021



Municipal Budget Submission Form For the Calendar Year 2021

The estimates reported in this submission were approved by the Council of the Municipality of

Town of Carbonear

Name of Municipality

at a meeting held on the 10th day of December 2020
Day Month Year

Signature of Mayor

Signature of Clerk/Manager

TABLE OF CONTENTS

Debt Charges Summary-----	Page 2
Expenditures-----	Page 3
Revenues-----	Page 7
Debt Servicing Ratio-----	Page 12
Summary of the Municipal Budget Submission Form-----	Page 13

**Deadline for Submission:
December 31, 2020**

Debt Charges Summary

Loan Number	Name of Creditor	Purpose (Water, Roads; etc.)	Original Principal	Maturity Date (dd-month-yyyy)	Council Annual Payment	Provincial Annual Payment
1482995	CIBC	W/S	\$723,900.00	2021		\$60,222.00
1483951	CIBC	AERIAL FIRE TRUCK	\$202,904.00	2020	\$3,053.00	
	SCOTIABANK	MCW2009	\$94,823.00	2021	\$4,370.00	
	SCOTIABANK	GUT BRIDGE	\$217,400.00	2021	\$8,016.00	
	SCOTIABANK	TRAFFIC LIGHTS	\$52,550.00	2021	\$2,425.00	
	SCOTIABANK	HVAC	\$305,000.00	2023	\$35,300.00	
	SCOTIABANK	ST UPGRADING	\$305,000.00	2023	\$13,200.00	
	SCOTIABANK	LONDON RD PHASE 1	\$1,063,511.00	2023	\$27,804.00	
	SCOTIABANK	LEMARCHANT ST PHASE 1	\$641,401.00	2024	\$28,350.00	
	SCOTIABANK	VALLEY ROAD	\$68,846.00	2023	\$7,800.00	
	SCOTIABANK	TRACK UPGRADES	\$88,317.00	2023	\$10,270.00	
	SCOTIABANK	GRADER 2015	\$305,560.00	2025	\$38,350.00	
	SCOTIABANK	2016 SWEEPER	\$174,793.00	2021	\$28,500.00	
	SCOTIABANK	SEWER JET VAC UNIT	\$147,445.00	2021	\$24,072.00	
	SCOTIABANK	DUMP TRUCK	\$165,444.00	2026	\$21,000.00	
	SCOTIABANK	SUV	\$28,639.00	2021	\$5,720.00	
	TOTAL	PAGE 2 & 3			\$473,873.00	
Totals					\$732,103.00	\$60,222.00

BEFORE CONTINUING:



1. Transcribe **BOTH** the above totals for Council Annual Payment and Provincial Annual Payment to the appropriate boxes in section “7.1 Debt Charges From All Sources” of “7.0 FISCAL SERVICES” on Page 6.

2. Transcribe the above total of “Provincial Annual Payment” to sub-section 4.1.2 “Provincial Portion of Debt Charges” found in the section “4.1 Provincial Government Grants and Subsidies” on Page 11.

Expenditures

1.0 GENERAL GOVERNMENT

1.1 Council

1.1.1. Remuneration for Councillors ----- \$95,480.00

1.1.2. Travel ----- \$11,700.00

Total 1.1 Council ----- \$107,180.00

1.2 General Administration

1.2.1. Salaries ----- \$360,288.00

1.2.2. Employee Benefits ----- \$53,526.00

1.2.3. Payroll Burden ----- \$33,581.00

1.2.4. Travel ----- \$1,800.00

1.2.5. Supplies ----- \$31,500.00

1.2.6. Purchased Services (other than Insurance) ----- \$104,600.00

1.2.7. Professional Services ----- \$51,000.00

1.2.8. Insurance ----- \$115,000.00

Total 1.2 General Administration ----- \$751,295.00

1.3 Municipal Elections & By-elections ----- \$13,000.00

1.4 Property Assessment Services ----- \$73,472.00

1.5 Common Services

1.5.1 Engineering Services -----

1.5.2 General Maintenance ----- \$48,500.00

1.5.3 Professional Development and Training ----- \$5,700.00

1.5.4 Public Relations ----- \$3,500.00

Total 1.5 Common Services ----- \$57,700.00

TOTAL 1.0 GENERAL GOVERNMENT ----- \$1,002,647.00

2.0 PROTECTIVE SERVICES

2.1 Fire Protection -----	\$106,250.00
2.2 Emergency Preparedness and Response -----	
2.3 Animal and Pest Control -----	\$21,354.00
2.4 Municipal Enforcement -----	\$63,067.00
2.5 Other Protective Services and Inspections -----	
TOTAL 2.0 PROTECTIVE SERVICES -----	\$190,671.00

3.0 TRANSPORTATION SERVICES

3.1 Vehicle and Fleet Maintenance -----	\$222,000.00
3.2 Road Transport	
3.2.1 Streets, Roads, Sidewalks, etc. -----	\$1,943,689.00
3.2.2 Snow Removal -----	\$399,607.00
3.2.3 Street Lighting -----	\$170,000.00
3.2.4 Traffic Services -----	
Total 3.2 Road Transport -----	\$2,513,296.00
3.3 Public Transit -----	
3.4 Other Transportation Services -----	
TOTAL 3.0 TRANSPORTATION SERVICES -----	\$2,735,296.00

4.0 ENVIRONMENTAL HEALTH

4.1 Water Supply -----	\$196,801.00
4.2 Sewage Collection and Disposal -----	\$112,387.00
4.3 Garbage and Waste Collection and Disposal -----	\$437,000.00
4.4 Other Environmental Health Services -----	
TOTAL 4.0 ENVIRONMENTAL HEALTH -----	\$746,188.00

5.0 PLANNING AND DEVELOPMENT

5.1 Planning and Zoning -----	\$40,000.00
5.2 Community Improvement and Development -----	\$27,500.00
5.3 Regional Development -----	
5.4 Tourism and Marketing -----	\$146,343.00
5.5 Other Planning and Development -----	\$31,000.00
TOTAL 5.0 PLANNING AND DEVELOPMENT -----	\$244,843.00

6.0 RECREATION AND CULTURAL SERVICES

6.1 Recreation Administration -----	\$82,898.00
6.2 Recreation Facilities	
6.2.1 Recreation and Community Centres -----	\$8,000.00
6.2.2 Parks, Playgrounds etc. -----	\$286,756.00
6.2.3 Stadium -----	
6.2.4 Swimming Pool -----	\$624,972.00
Total 6.2 Recreation Facilities -----	\$919,728.00
6.3 Cultural Facilities -----	\$135,042.00
6.4 Recreation and Cultural Programs, Activities etc. -----	\$15,000.00
6.5 Other Recreation and Cultural Services -----	
TOTAL 6.0 RECREATIONAL AND CULTURAL SERVICES -----	\$1,152,668.00

7.0 FISCAL SERVICES

7.1 Debt Charges From All Sources (from page 2)

7.1.1 Municipal Annual Payment -----	\$732,103.00 (See page 2)
7.1.2 Provincial Annual Payment -----	\$60,222.00 (See page 2)
Total 7.1 Debt Charges From All Sources -----	\$792,325.00

7.2 Transfers to Authorized Reserves and other Funds

7.2.1 Provision for Uncollectible Taxes, Fees & Charges -----	\$25,000.00
7.2.2 Operating Deficit of Prior Year -----	\$0.00
7.2.3 Accumulated Deficit Reduction Plan -----	\$0.00
7.2.4 Discounts, Losses, Allowances -----	\$0.00
7.2.5 Capital Expenditure Out of Revenue:	
7.2.5.1 Federal Gas Tax -----	\$211,824.00
7.2.5.2 All Other (please provide list) -----	\$694,559.00
Total 7.2.5 Capital Expenditure Out of Revenue -----	\$906,383.00
7.2.6 Authorized Transfers to Reserves & Other Funds:	
7.2.6.1 Federal Gas Tax -----	
7.2.6.2 All Other (please provide list) -----	\$762,000.00
Total 7.2.6 Authorized Transfers to Reserves & Other Funds -----	\$762,000.00
Total 7.2 Transfers to Authorized Reserves and Other Funds -----	\$1,693,383.00
7.3 Bank Charges & Other Fiscal Services -----	\$18,000.00
TOTAL 7.0 FISCAL SERVICES -----	\$2,503,708.00

TOTAL EXPENDITURES	\$8,576,021.00
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Revenues

1.0 TAXES AND RELATED REVENUES

1.1 Property Tax Information

1.1.1 Residential Property Info.	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.1.1. Mil Rate Method	\$325,270,074	2,079	6.75	\$2,195,573.00
1.1.1.2. Minimum Tax Method	\$671,800	25	\$300.00	\$7,500.00
1.1.1.3. Residential Grants in Lieu				
1.1.1.4. Residential Exempt Properties				

Total Residential Property Info -----	\$325,941,874	2,104		\$2,203,073.00
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1.1.2 Commercial/Non-Residential	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.2.1. Mil Rate Method	\$69,608,667	129	9	\$626,478.00
1.1.2.2. Minimum Tax Method (General)	\$748,200	29	\$500.00	\$14,500.00
1.1.2.3. Minimum Tax Method (Small Structures)				
1.1.2.4. Non-Residential Grants in Lieu	\$322,700	1		\$2,904.00
1.1.2.5. Tax Agreements				
1.1.2.6. Non-Residential Exempt Property	\$675,500	3		

Total Commercial/Non-Residential -----	\$71,355,067	162		\$643,882.00
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1.1.3 Vacant Land	Assessed Values	Number of Properties	Tax Rate	Total Tax
1.1.3.1. Minimum Rate Method	\$2,715,400	156	\$300.00	\$46,800.00

Total Vacant Land -----	\$2,715,400	156		\$46,800.00
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Total 1.1 Property Tax Information -----	\$400,012,341	2,422		\$2,893,755.00
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BOX A

1.2 Water and Sewage Tax Information

1.2.1 Residential Water and Sewage	# Household Units	Tax Rate	Total Tax
1.2.1.1. # of Households (Not Connected)	26		
1.2.1.2. Water and Sewage Tax	2,208	360	\$794,880.00
1.2.1.3. Water Tax Only (if Separate Tax)	68	216	\$14,688.00
1.2.1.4. Sewage Tax Only (if Separate Tax)			
1.2.1.5. Other Residential W/S Tax	215		\$10,290.00

Total Number of Household Units ----- 2,517

Total 1.2.1 Residential W/S Tax ----- \$819,858.00

1.2.2 Commercial/Non-Residential Water and Sewage	# Comm. / Non-Res. Units	Tax Rate	Total Tax
1.2.2.1. # of Commercial/Non-Residential Units (Not Connected)	11		
1.2.2.2. Water and Sewage Tax			
1.2.2.3. Water Tax Only (if Separate Tax)	1	150	\$150.00
1.2.2.4. Sewage Tax Only (if Separate Tax)			
1.2.2.5. Other Commercial/Non-Residential W/S Tax	145		\$403,437.00
1.2.2.6. Industrial & Institutional W/S (e.g. Fish Plants, Hospitals)	5		\$386,308.00

Total # of Comm./Non-residential Units ----- 162

Total 1.2.2 Commercial/Non-Residential Water and Sewage Tax ----- \$789,895.00

Total 1.2 Water and Sewage Tax ----- \$1,609,753.00

BOX B

1.3 Other Tax Information

1.3 Other Taxes	# Assessed the Tax	Tax Rate	Total Tax
1.3.1. Poll Tax			
1.3.2. Business Tax			\$748,670.00
1.3.3. Utility Tax		2.5%	\$312,204.00
1.3.4. Municipal Utility (Sales) Tax			
1.3.5. Direct Seller Tax			
1.3.6. Other Authorized Taxes			

Total 1.3 Other Taxes ----- \$1,060,874.00

BOX C

Grand Total 1.0 Taxes and Related Revenue ----- \$5,564,382.00

(Total of Boxes A, B and C)

2.0 SALES OF GOODS AND SERVICES

2.1 Garbage Collection Fees -----	
2.2 Recreation and Cultural Services -----	\$182,000.00
2.3 Transportation Services -----	
2.4 Fire Protection Service Fees -----	\$9,230.00
2.5 Animal and Pest Control Fees -----	
2.6 Tipping Fees -----	
2.7 Water Supply -----	
2.8 Other Sales of Goods and Services -----	
TOTAL 2.0 SALES OF GOODS AND SERVICES -----	\$191,230.00

3.0 OTHER REVENUE FROM OWN SOURCES

3.1 Assessments, Levies, Fees and Charges -----	\$36,000.00
3.2. Rental Income -----	\$35,679.00
3.3 Interest from Investments -----	\$60,000.00
3.4 Interest Collected on Overdue Accounts -----	\$68,230.00
3.5 Other Revenue From Own Sources -----	
TOTAL 3.0 OTHER REVENUE FROM OWN SOURCES -----	\$199,909.00

4.0 GOVERNMENT TRANSFERS

4.1 Provincial Government Grants and Subsidies

4.1.1. Municipal Operating Grant -----	\$184,579.00	
4.1.2. Provincial Portion of Debt Charges -----	\$60,222.00	(See page 2)
4.1.3. Provincial Gas Tax Revenue -----	\$49,298.00	
4.1.4. Other Provincial Grants and Subsidies (Please attach list)-----		
Total 4.1 Provincial Government Grants and Subsidies -----		\$294,099.00

4.2 Federal Government Grants and Subsidies

4.2.1. Federal Gas Tax -----	\$211,824.00	
4.2.2. Other Federal Grants and Subsidies (please provide list) -----	\$30,000.00	
Total 4.2 Federal Government Grants and Subsidies-----		\$241,824.00

TOTAL 4.0 GOVERNMENT TRANSFERS -----		\$535,923.00
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5.0 OTHER TRANSFERS

5.1. Operating Surplus of Prior Year -----	\$2,084,577.00	
5.2. Transfers from Authorized Reserves		
5.2.1. Gas Tax -----		
5.2.2. Other (please provide list) -----		
TOTAL 5.0 OTHER TRANSFERS -----		\$2,084,577.00

TOTAL REVENUE	\$8,576,021.00
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Please Calculate the Debt Servicing Ratio (DSR):

Debt Servicing Ratio (DSR)

Step 1 : Fill in the following information

Municipal Annual Debt Payment (7.1.1 - Page 6) -----		\$732,103.00
Local Revenue 1 Total Taxes and Related Revenue (Page 9)-----	\$5,564,382.00	
Local Revenue 2 Total Sales of Goods and Services (Page 10)-----	\$191,230.00	
Local Revenue 3 Total Other Revenue from Own Sources (Page 10)-----	\$199,909.00	
Total Local Revenue -----		\$5,955,521.00
Municipal Operating Grant (MOG) (4.1.1. Page 11) -----		\$184,579.00
Provincial Gas Tax Revenue (4.1.3. Page 11) -----		\$49,298.00
Debt Servicing Ratio -----		12%

Step 2 : DSR Calculation

$$\begin{array}{r}
 \frac{\$732,103.00}{\text{Municipal Debt}} \div \left(\frac{\$5,955,521.00}{\text{Local Revenue}} + \frac{\$184,579.00}{\text{MOG}} + \frac{\$49,298.00}{\text{Provincial Gas Tax Revenue}} \right) = \frac{12\%}{\text{DSR (\%)}}
 \end{array}$$

Summary of The Municipal Budget Submission Form

Name of Municipality	Town of Carbonear	Budget Year	2021
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From The Municipal Budget Submission Form, the totals of the seven expenditure functions, the total expenditures, the totals of the five main revenue sources and the total revenues are found in the appropriate boxes below.

Expenditures

1.0 General Government -----	\$1,002,647.00	
2.0 Protective Services -----	\$190,671.00	
3.0 Transportation Services -----	\$2,735,296.00	
4.0 Environmental Health -----	\$746,188.00	
5.0 Planning and Development -----	\$244,843.00	
6.0 Recreation and Cultural Services -----	\$1,152,668.00	
7.0 Fiscal Services -----	\$2,503,708.00	
Total Expenditures -----		\$8,576,021.00

Revenues

1.0 Taxes -----	\$5,564,382.00	
2.0 Sales of Goods and Services -----	\$191,230.00	
3.0 Other Revenue From Own Sources -----	\$199,909.00	
4.0 Government Transfers -----	\$535,923.00	
5.0 Other Transfers -----	\$2,084,577.00	
Total Revenues -----		\$8,576,021.00